



[Comp Xm Final Exam Round 1](#)

Finances	
<b>Plant Improvements</b>	
Total Investments (\$000) ⓘ	\$ 0
Sales of Plant & Equipment ⓘ	\$ 0
<b>Common Stock</b>	
Shares Outstanding (000) ⓘ	4,724
Price Per Share ⓘ	\$ 229.78
Earnings Per Share ⓘ	\$ 42.41
Max Stock Issue (\$000) ⓘ	\$ 228,539
Issue Stock (\$000) ⓘ	\$ <input type="text" value="0"/>
Max Stock Retire (\$000) ⓘ	\$ 57,135
Retire Stock (\$000) ⓘ	\$ <input type="text" value="57135"/>
Dividend Per Share ⓘ	\$ <input type="text" value="0.00"/>
<b>Current Debt</b>	
Interest Rate ⓘ	11.1%
Due This Year ⓘ	\$ 0
Borrow (\$000) ⓘ	\$ <input type="text" value="0"/>
<b>Cash Positions</b>	
December 31, 2025 ⓘ	\$ 77,573
December 31, 2026 ⓘ	\$ 158,212

Liabilities & Owner's Equity			
<p>Accounts Payable : 4.4 %            Current Debt : 0 %            Long Term Debt : 5.7 %            Common Stock : 20 %            Retained Earnings : 70 %</p>			
<b>Long Term Debt</b>			
Retire Long Term Debt (\$000) ⓘ	\$ <input type="text" value="99000"/>		
Issue Long Term Debt (\$000) ⓘ	\$ <input type="text" value="0"/>		
Long Term Interest Rate ⓘ	12.5%		
Maximum Issue This Year ⓘ	\$ 352,540		
A/R Lag (days) ⓘ <input type="text" value="61"/>			
A/P Lag (days) ⓘ <input type="text" value="30"/>			
<b>Outstanding Bonds</b>			
Series Number ⓘ	Face Amount ⓘ	Current Yield ⓘ	2025 Close ⓘ
11.5S2029	\$ 18,994	11.9%	\$ 96.99
12.2S2030	\$ 19,066	12.3%	\$ 98.93
12.5S2031	\$ 18,252	12.5%	\$ 100.00

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